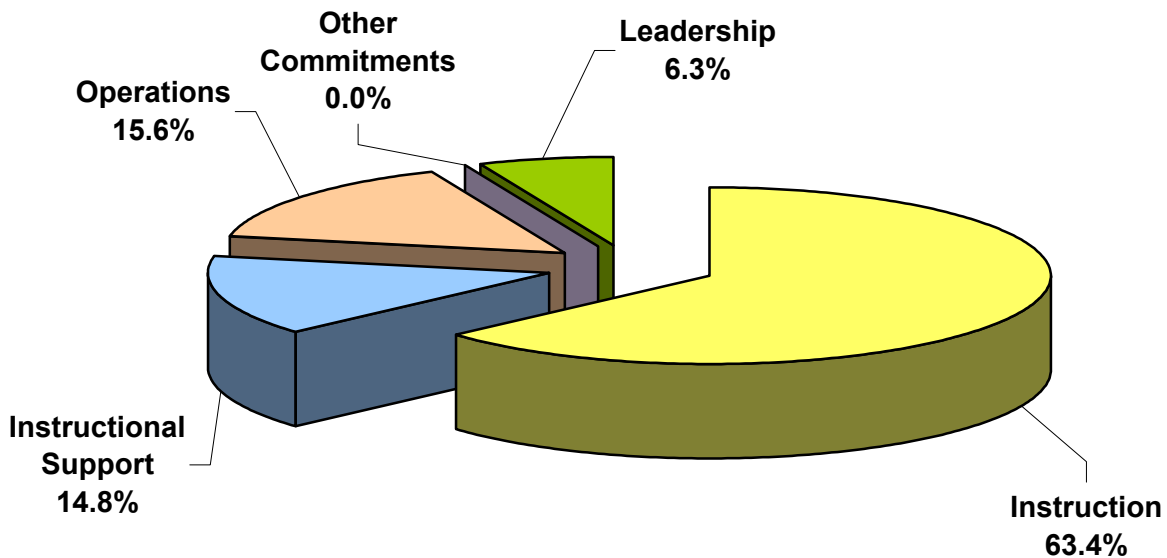
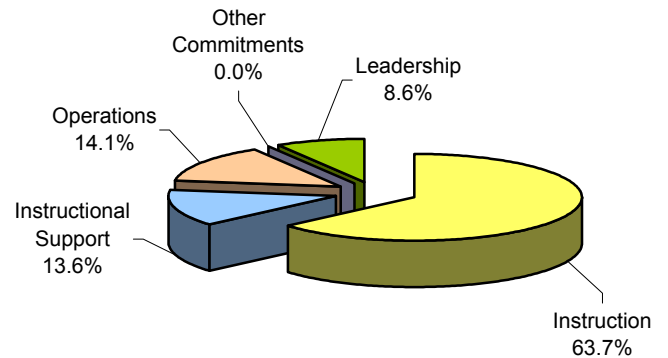


North Kingstown School District

#10 Middle Schools Expenditures by Five Functions %-To-Total Middle July 2003 - June 2004

July 2002 - June 2003
(Previous Year)



Middle School Enrollment (ADM): 1,076	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$6,820,002	\$6,338	63.4%
Instructional Support	\$1,589,723	\$1,477	14.8%
Operations	\$1,681,047	\$1,562	15.6%
Other Commitments	\$0	\$0	0.0%
Leadership	\$674,355	\$627	6.3%
Total Middle School Expenditures	\$10,765,126	\$10,005	100.0%
Total District & %-Middle School-To-District	\$53,736,575	\$11,482	20.0%